

Energy Efficiency Program Activity by Town

11/10/25 3:34
Page 1 of 1

Town Name: TRURO
Program Period: 2025
Current Dates: 9/1/2025 - 9/30/2025
Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-12,802.26	\$94,371.25	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,493.00	\$9,593.92	9	51,961.00	\$111,232.60	75	\$199,407.48	55.78%
A2b - Residential Conservation Services (RCS)	0.00	\$2,440.00	11	0.00	\$17,810.00	79	\$34,059.44	52.29%
A2c - Residential Retail	-21,327.81	\$32,137.50	6	-40,402.49	\$159,796.64	55	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,131.83	6	0.00	\$43,576.02	11	\$0.00	0.00%
Res Subtotal	-18,834.81	\$50,303.25	32.00	-1,243.75	\$426,786.51	228	\$233,466.92	
Res % of Total	107.58%	87.66%	86.49%	-10.34%	43.98%	89.41%	45.02%	
B1a - Income Eligible Coordinated Delivery	1,327.00	\$6,396.99	4	-3,822.08	\$386,424.20	18	\$178,202.21	216.85%
IE Subtotal	1,327.00	\$6,396.99	4.00	-3,822.08	\$386,424.20	18	\$178,202.21	
IE % of Total	-7.58%	11.15%	10.81%	-31.76%	39.82%	7.06%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$687.50	1	0.00	\$687.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	12,281.90	\$154,808.49	5	\$106,941.90	144.76%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	4,817.70	\$1,674.29	3	\$0.00	0.00%
C&I Subtotal	0.00	\$687.50	1.00	17,099.60	\$157,170.28	9	\$106,941.90	
C&I % of Total	0.00%	1.20%	2.70%	142.10%	16.20%	3.53%	20.62%	
Total	-17,507.81	\$57,387.74	37	12,033.77	\$970,380.99	255	\$518,611.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.